



## Crop gross margin budget template

How to complete your crop gross margin budgets is outlined in section 5.2.5, Enterprise gross margin budgets, Module 2, of GRDC's 'Farming the Business'.

Crop: _____		Total area: _____ ha		Year: _____					
<b>Gross income (A):</b>								\$/ha	
Yield income		Tonnes/ha	x		\$/tonne	=		(A)	
<b>Variable costs (B):</b>									
<b>Seed</b>								\$/ha	
Seed		kg/ha	x		\$/kg	=			
Seed treatment		kg/ha	x		\$/kg	=			
<b>Levies</b>									
GRDC levies		%	x		\$ Gross	=			
EPR & State levies		tonnes sold	x		\$/tonnes	=			
<b>Fertiliser (bulk)</b>									
18:20:00		kg/ha ÷ 1000	x		\$/tonne	=			
Urea		kg/ha ÷ 1000	x		\$/tonne	=			
<b>Chemicals: herbicides</b>									
Summer weed control		litres/ha	x		\$/litre	=			
Chemical 1		gm/ha	x		\$/_____	=			
<b>Pre-Emergents</b>									
Chemical 2		litres/ha	x		\$/litre	=			
Chemical 3		gm/ha	x		\$/gm	=			
<b>Post-Emergents</b>									
Chemical 4		litres/ha	x		\$/litre	=			
Chemical 5		gm/ha	x		\$/gm	=			
<b>Chemicals: fungicides</b>									
		litres/ha	x		\$/litre	=			
		gm/ha	x			=			
<b>Freight</b>									
Grain/t		tonnes	x		\$/tonne	=			
Fertiliser/t		tonnes	x		\$/tonne	=			
<b>Operations</b>		<b>Total cost</b>							
Fuel & oil		x		% crop area	÷		ha	=	
Repairs & maintenance		x		% crop area	÷		ha	=	
<b>Contract work</b>									
Aerial spraying						=			
Urea spreading						=			
Crop insurance						=			
Casual labour						=			
Harvesting			x			=			
<b>Variable costs/ha</b>								=	<b>(B)</b>
<b>Gross margin \$/ ha (C):</b>									
		(A)	-		(B)	=		\$/ha (C)	
<b>Enterprise gross margin:</b>									
		Total ha	x		\$/ha (C)	=		TOTAL \$	

This crop gross margin budget template can be downloaded from: [www.grdc.com.au/FBMtemplate-CropGrossMargin](http://www.grdc.com.au/FBMtemplate-CropGrossMargin)