

Sheep gross margin budget template



How to complete your livestock gross margin budgets is outlined in section 5.2.5, **Enterprise gross margin budgets, Module 2**, of GRDC's 'Farming the Business'. Adapt this template for other livestock enterprises.

Enterprise type: Self-replacing merino								Total DSE: _____		Year: _____	
Gross income (A):								\$			
Wool		kg	x avg. price		c/kg	=					
Lamb sales		hd	x avg. price		\$/hd	=					
Cull livestock sales		hd	x avg. price		\$/hd	=					
TOTAL										(A)	
Variable costs (B):											
Shearing								\$			
Shearing sheep		hd	x		\$/hd	=					
Shearing rams		hd	x		\$/hd	=					
Wool packs		packs	x		\$/pack	=					
Shed sundries		sheep	x		\$/hd	=					
Shed labour		days	x		\$/day	=					
Wool classer		days	x		\$/day	=					
Wool marketing		%	x		\$ gross	=					
Wool levy		%	x		\$ gross	=					
Health		sheep	x		\$/hd	=					
Crutching		sheep	x		\$/100	=					
Lamb marking		lambs	x		\$/hd	=					
Mulesing		lambs	x		\$/hd	=					
Vet costs											
Livestock purchases		hd	x		\$/hd	=					
Freight											
Livestock		hd	x		\$/hd	=					
Wool		bales	x		\$/bale	=					
Stock selling charges											
Commission		%	x		\$ gross	=					
Yard fees		hd	x		\$/hd	=					
Hand feeding											
Hay		tonne	x		\$/tonne	=					
Grain		tonne	x		\$/tonne	=					
Insurance											
Water						=					
Annual pasture						=					
Improvement						=					
Other						=					
TOTAL variable costs										(B)	
Enterprise gross margin (C):											
		(A)	-		(B)	=				(C)	
Gross margin / DSE:											
		(C)	÷		Total DSE	=				\$/DSE	

This sheep gross margin budget template can be downloaded from: www.grdc.com.au/FBMtemplate-LivestockGrossMargin

Source: P2PAgr P/L